

Idaho Department of Juvenile Corrections

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C.L. "BUTCH" OTTER
Governor

SHARON HARRIGFELD
Director

June 5, 2015

To: All Public Stakeholders

From: Joni Ward, SUDS Program Manager

CC: file

Subject: Residential Treatment Expenditure Reports

In an effort to help our stakeholders understand the utilization and needs for Residential Treatment Services for juveniles in the justice system, IDJC has created the following reports and graphs based on the claims paid in the JJ SUD System during the last two fiscal years.

This information will be posted on our public website at http://www.idjc.idaho.gov/?page_id=266

We hope this information is helpful for discussions.

If you have any questions, please contact Joni Ward, JJ SUDS Program Manager, at (208)577-5450 or Joni.Ward@idjc.idaho.gov

Thank you for your partnership in ensuring quality treatment for Idaho's youth.

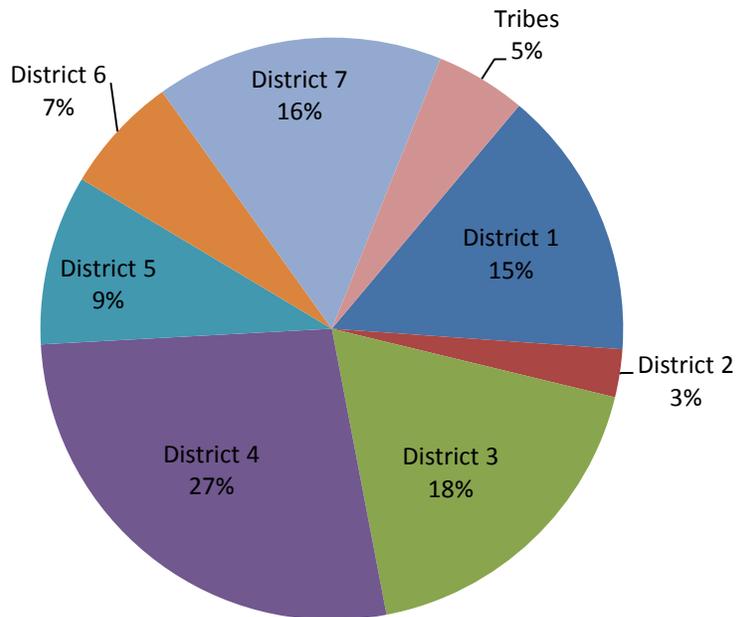
Residential Treatment Costs and Utilization per Authorizing District

FY15 YTD--Based on claims paid through April 30 2015

District	Total Claims
District 1	\$ 180,192.60
District 2	\$ 31,950.45
District 3	\$ 218,493.45
District 4	\$ 325,854.90
District 5	\$ 113,314.95
District 6	\$ 78,387.75
District 7	\$ 191,702.70
Tribes	\$ 60,328.80
Total	\$ 1,200,225.60

Adolescent Residential Treatment Utilized

FY15 YTD through April 30, 2015



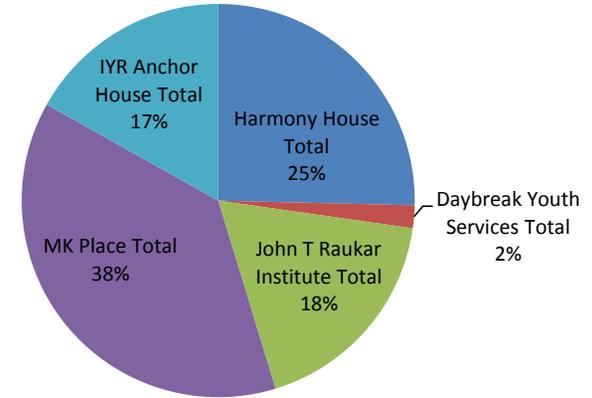
Total Claims Paid for Adolescent Residential Treatment Services
 FY 2015 YTD through April 30, 2015

*based on claims received during the fiscal year, not necessarily complete treatment episodes. Length of treatment episodes vary based on individual needs and facility programming.

Provider	Total Claims Paid	Average Cost per Client YTD*
Harmony House Total	\$ 304,620.75	\$ 15,231.04
Daybreak Youth Services Total	\$ 22,424.85	\$ 7,474.95
John T Raukar Institute Total	\$ 216,508.95	\$ 9,841.32
MK Place Total	\$ 454,053.60	\$ 12,612.60
IYR Anchor House Total	\$ 202,617.45	\$ 13,507.83
Statewide Total	\$ 1,200,225.60	\$ 12,502.35

*Statewide average based on serving 96 clients YTD

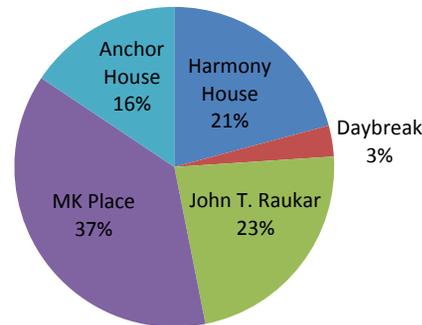
Percentage of Provider Claims Paid for Adolescent Residential Treatment Services



Percentage of Clients Served per Provider

Number of Clients Served in Adolescent Residential
 FY 2015 YTD through April 30, 2015

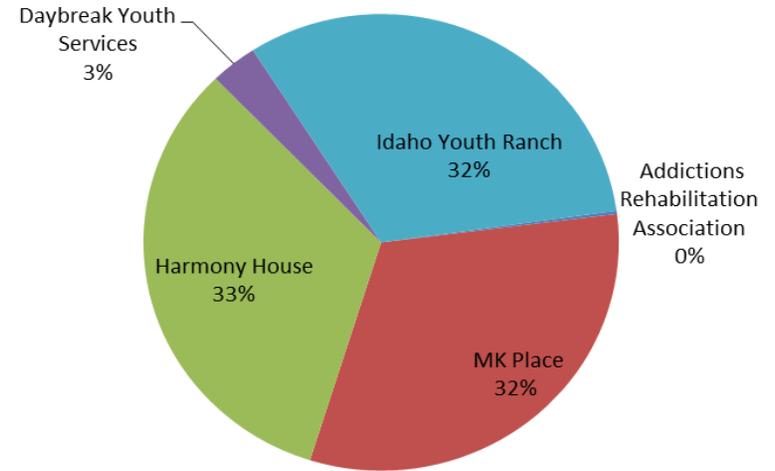
Provider Agency	# Clients Served
Harmony House	20
Daybreak	3
John T. Raukar	22
MK Place	36
Anchor House	15
Total	96



**Total Claims Paid for Adolescent Residential Treatment Services
FY 2014**

Provider Agency	Sum of Claims
Addictions Rehabilitation Association- INACTIVE 2014	\$ 2,998.80
MK Place	\$ 412,804.35
Harmony House	\$ 426,645.45
Daybreak Youth Services	\$ 41,476.05
Idaho Youth Ranch	\$ 412,974.45
Grand Total	\$ 1,296,899.10

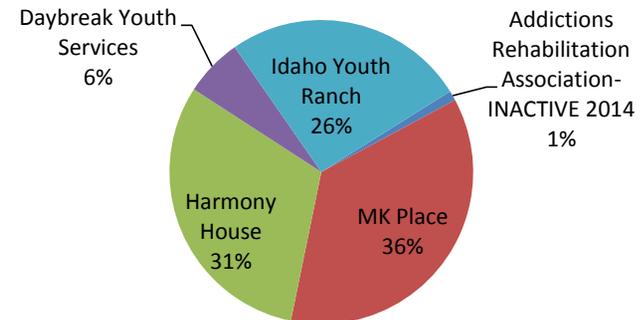
**Residential Provider Utilization
FY14**



**Number of Clients Served in Adolescent Residential Treatment
FY2014**

Provider Agency	# Clients Served
Addictions Rehabilitation Association- INACTIVE 2014	1
MK Place	35
Harmony House	30
Daybreak Youth Services	6
Idaho Youth Ranch	25
Total	97

Percentage of Clients Served per Provider



Utilization of Idaho Youth Ranch, Anchor House Facility
Fiscal year 2015 YTD through April 30, 2015

District	County	Location	Service	Sum of Claim
District 1	BONNER	Idaho Youth Ranch	Adolescent Residential	\$ 7,144.20
	BOUNDARY	Idaho Youth Ranch	Adolescent Residential	\$ 11,708.55
	KOOTENAI	Idaho Youth Ranch	Adolescent Residential	\$ 69,854.40
	SHOSHONE	Idaho Youth Ranch	Adolescent Residential	\$ 21,234.15
District 1 Total				\$ 109,941.30
District 3	CANYON	Idaho Youth Ranch	Adolescent Residential	\$ 64,297.80
	WASHINGTON	Idaho Youth Ranch	Adolescent Residential	\$ 3,969.00
District 3 Total				\$ 68,266.80
District 5	BLAINE	Idaho Youth Ranch	Adolescent Residential	\$ 17,265.15
District 5 Total				\$ 17,265.15
District 7	BONNEVILLE	Idaho Youth Ranch	Adolescent Residential	\$ 7,144.20
District 7 Total				\$ 7,144.20
Grand Total				\$ 202,617.45

*These totals reflect claims for 15 unique clients YTD

Anchor House has 10 bed capacity and serves JJ SUDS, Juvenile Drug Court, IYR community services and private pay referral sources

Residential Treatment Costs and Utilization per Authorizing County
FY15 YTD--Based on claims paid through April 30 2015

District	County	Provider	Sum of Claims	
District 1	BENEWAH	MK Place 110 S 19th	\$ 10,319.40	
		BONNER	Bell Counseling Harmony House	\$ 5,159.70
			IYR Anchor House	\$ 7,144.20
			John T Raukar Institute-Twin Falls	\$ 11,113.20
	BOUNDARY	MK Place-Pocatello-110 S 19th	\$ 15,082.20	
		IYR Anchor House	\$ 11,708.55	
	KOOTENAI	John T Raukar Institute-Twin Falls	\$ 1,587.60	
		Daybreak Youth Services Inpatient	\$ 2,182.95	
	SHOSHONE	IYR Anchor House	\$ 69,854.40	
		MK Place-Pocatello-110 S 19th	\$ 24,806.25	
District 1 Total			\$ 180,192.60	
District 2	NEZ PERCE	Bell Counseling Harmony House	\$ 11,311.65	
		John T Raukar Institute-Twin Falls	\$ 20,638.80	
District 2 Total			\$ 31,950.45	
District 3	CANYON	Daybreak Youth Services Inpatient	\$ 11,113.20	
		IYR Anchor House	\$ 64,297.80	
		John T Raukar Institute-Twin Falls	\$ 16,471.35	
		MK Place-Pocatello-110 S 19th	\$ 73,426.50	
	OWYHEE	MK Place 110 S 19th	\$ 16,669.80	
	PAYETTE	Bell Counseling Harmony House	\$ 3,969.00	
		Daybreak Youth Services Inpatient	\$ 9,128.70	
	WASHINGTON	IYR Anchor House	\$ 3,969.00	
		MK Place 110 S 19th	\$ 19,448.10	
	District 3 Total			\$ 218,493.45
District 4	ADA	Bell Counseling Harmony House	\$ 147,051.45	
		John T Raukar Institute-Twin Falls	\$ 5,556.60	
		MK Place 110 S 19th	\$ 101,209.50	
	ELMORE	Bell Counseling Harmony House	\$ 56,558.25	
		MK Place 110 S 19th	\$ 15,479.10	
District 4 Total			\$ 325,854.90	
District 5	BLAINE	IYR Anchor House	\$ 17,265.15	
	GOODING	MK Place-Pocatello-110 S 19th	\$ 17,860.50	
	MINIDOKA	John T Raukar Institute-Twin Falls	\$ 25,996.95	
		MK Place-Pocatello-110 S 19th	\$ 8,930.25	
	TWIN FALLS	John T Raukar Institute-Twin Falls	\$ 43,262.10	
District 5 Total			\$ 113,314.95	
District 6	BANNOCK	John T Raukar Institute-Twin Falls	\$ 23,615.55	
		MK Place 110 S 19th	\$ 46,834.20	
	ONEIDA	John T Raukar Institute-Twin Falls	\$ 7,938.00	
District 6 Total			\$ 78,387.75	
District 7	BONNEVILLE	Bell Counseling Harmony House	\$ 27,386.10	
		IYR Anchor House	\$ 7,144.20	
		MK Place-Pocatello-110 S 19th	\$ 85,730.40	
	FREMONT	Bell Counseling Harmony House	\$ 15,677.55	
	JEFFERSON	Bell Counseling Harmony House	\$ 16,272.90	
		MK Place 110 S 19th	\$ 10,120.95	
	LEMHI	Bell Counseling Harmony House	\$ 21,234.15	
	MADISON	MK Place-Pocatello-110 S 19th	\$ 8,136.45	
District 7 Total			\$ 191,702.70	
IDJC HQ	Tribal	John T Raukar Institute-Twin Falls	\$ 60,328.80	
IDJC HQ Total			\$ 60,328.80	
Grand Total			\$ 1,200,225.60	