



Idaho Department of Juvenile Corrections Statewide Demographic Fact Sheet Qtr 4 (April 1, 2013 — June 30, 2013)



Sharon Harrigfeld
Director

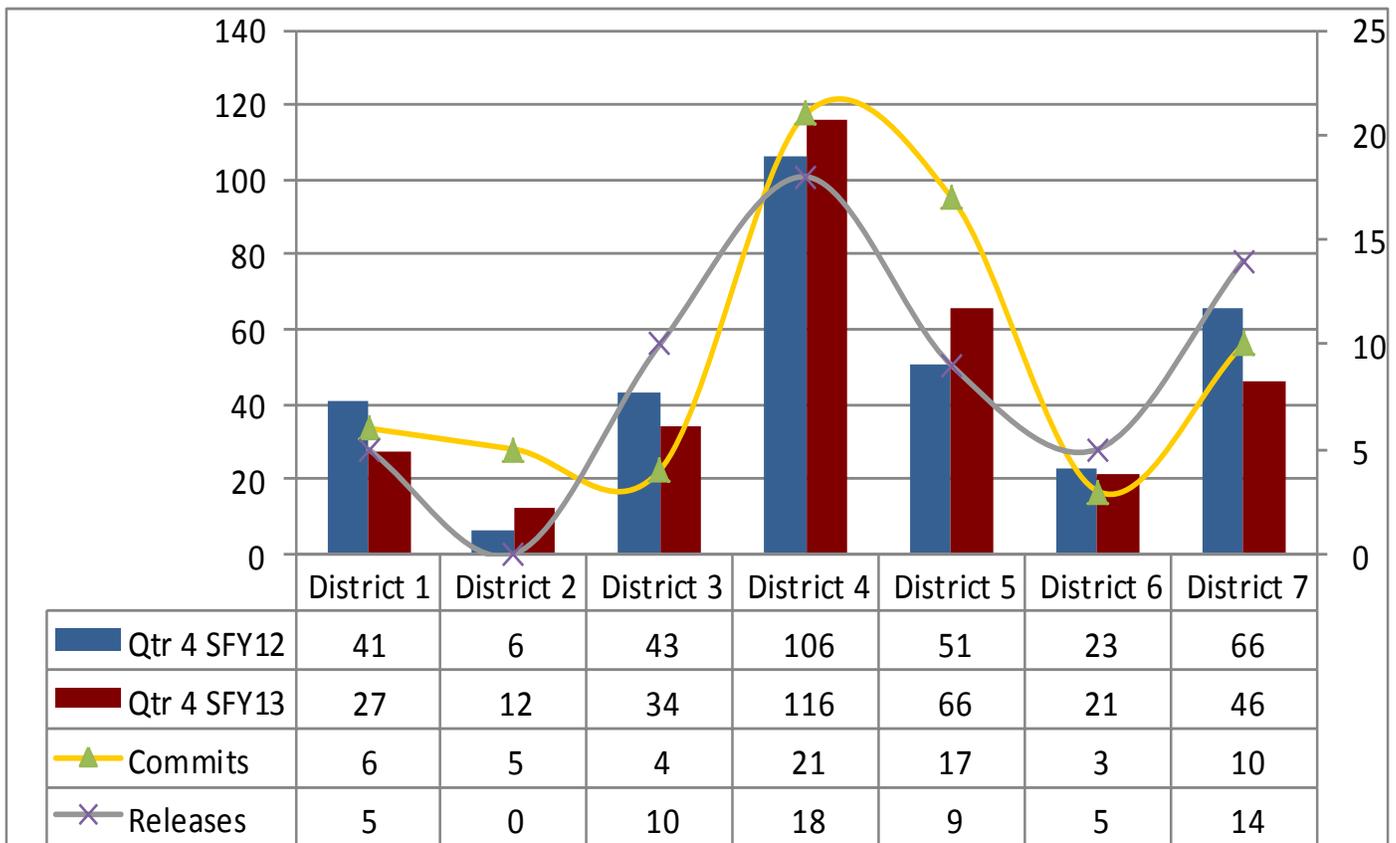
RULE 19 Pre-Commitment Screenings

During Jan 1, 2013 thru March 31, 2013: 76 Juveniles were screened 56.6% were diverted
(Number of juveniles screened and the percent of those juveniles diverted from IDJC custody for 60 days after the latest screening date)

# of Pre-Screens	% Diverted	# of Pre-Screens	% Diverted	# of Pre-Screens	% Diverted
District 1	2	50.0%	District 2	2	50.0%
District 4	26	57.6%	District 5	24	54.1%
District 7	13	77.0%	District 6	6	50.0%

The Bars Are the Total Number In Custody
Quarter 4 SFY12 vs. Quarter 4 SFY13

The Lines Are the Total Number Of
Commit/Releases Quarter 4 SFY13



Juveniles in IDJC Custody Behavioral Health Demographics on June 30, 2013

Substance Abuse Problems	62.7%
Mental Health Diagnosis	76.7%
Co-Occurring Disorders	44.7%
Adjudicated Sex Offenders	28.0%



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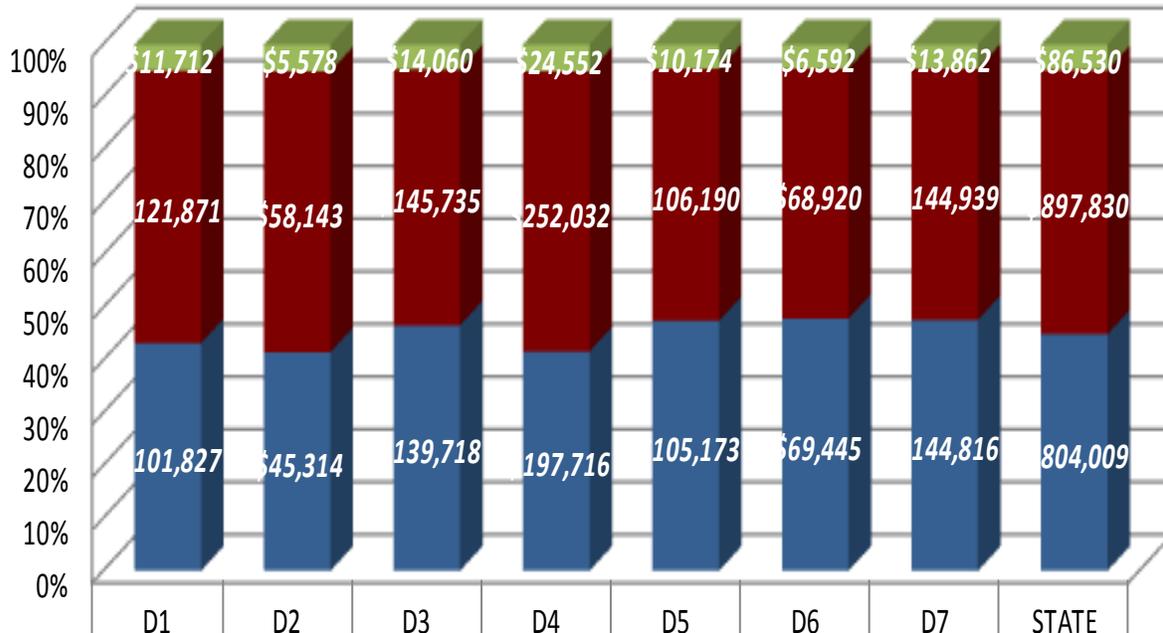


Idaho Department of Juvenile Corrections Statewide Fiscal Fact Sheet Qtr 4 (April 1, 2013 — June 30, 2013)



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Approximate State Funding Distributed Q1 (July '13) SFY14 (JCA, Tobacco, and Lottery Funds)



Lottery	\$11,712	\$5,578	\$14,060	\$24,552	\$10,174	\$6,592	\$13,862	\$86,530
Tobacco	\$121,871	\$58,143	\$145,735	\$252,032	\$106,190	\$68,920	\$144,939	\$897,830
JCA	\$101,827	\$45,314	\$139,718	\$197,716	\$105,173	\$69,445	\$144,816	\$804,009

Approximate Ancillary Grant Funds Awarded Q4 SFY13

County	Mental Health	CIP	Reentry
District 1	\$ 23,400	\$ 6,420	\$ 3,197
District 2	\$ 3,840	\$ 0	\$ 0
District 3	\$ 6,200	\$ 13,928	\$ 0
District 4	\$ 14,388	\$ 15,904	\$ 21,262
District 5	\$ 11,060	\$ 12,336	\$ 8,080
District 6	\$ 0	\$ 11,160	\$ 11,048
District 7	\$ 34,320	\$ 0	\$ 12,919

JJ Substance Use Disorder Services thru Q4 SFY13

County	Annual Budget	Treatment \$ Spent	Juveniles Served
District 1	\$ 448,500	\$ 249,272	201
District 2	\$ 180,076	\$ 86,186	76
District 3	\$ 837,984	\$ 631,454	213
District 4	\$ 930,092	\$ 879,345	369
District 5	\$ 419,077	\$ 348,416	226
District 6	\$ 262,988	\$ 189,490	95
District 7	\$ 609,631	\$ 620,982	401