



Idaho Department of Juvenile Corrections District 4 Demographic Fact Sheet Qtr 4 (April 1, 2013 — June 30, 2013)



Sharon Harrigfeld
Director

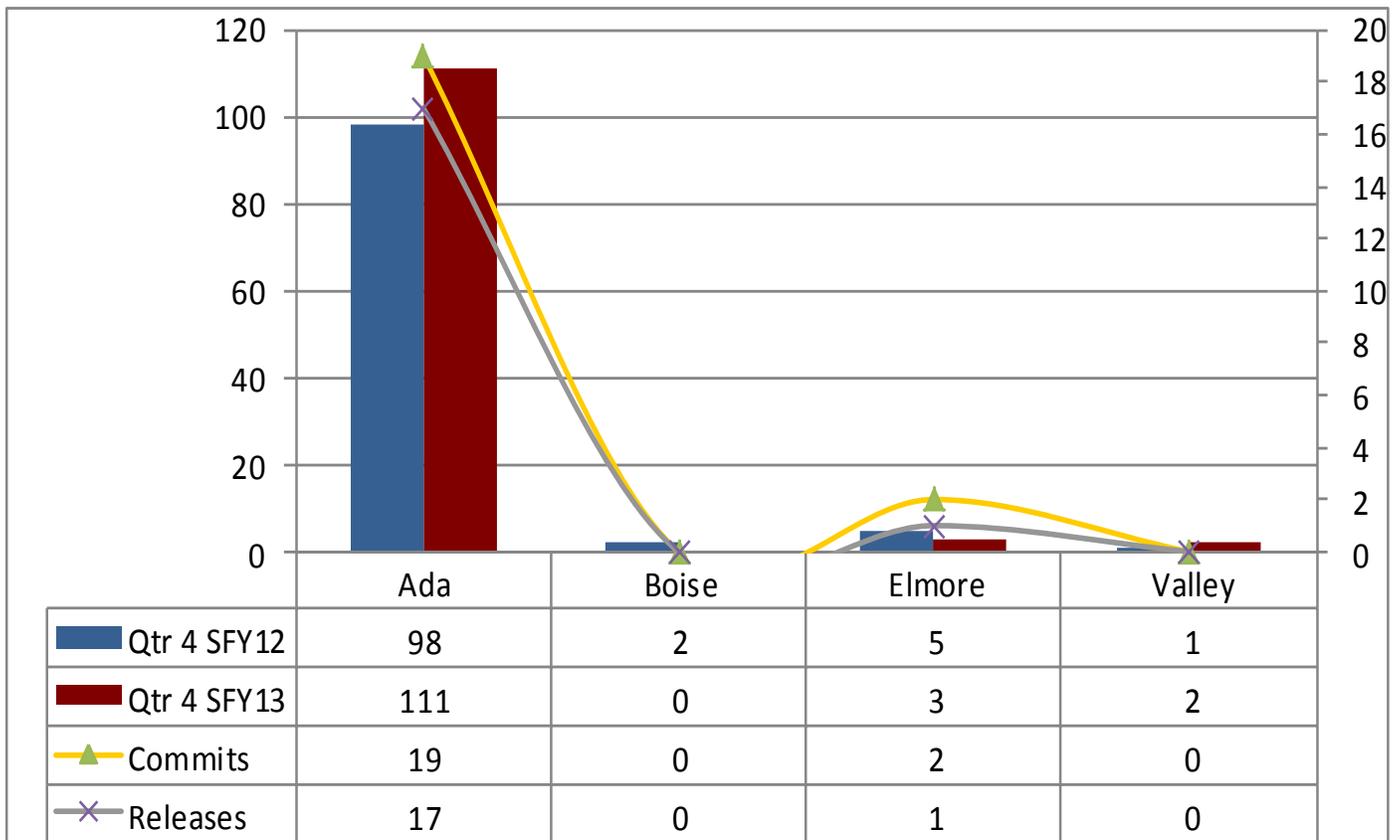
RULE 19 Pre-Commitment Screenings

During Jan 1, 2013 thru March 31, 2013: 26 Juveniles were screened 57.6% were diverted
(Number of juveniles screened and the percent of those juveniles diverted from IDJC custody for 60 days after the latest screening date)

| # of Pre-Screens | % Diverted | # of Pre-Screens | % Diverted | # of Pre-Screens | % Diverted |
|------------------|------------|------------------|------------|------------------|------------|
| Ada | 26 | 57.6% | Boise | 0 | 0.0% |
| Valley | 0 | 0.0% | Elmore | 0 | 0.0% |

The Bars Are the Total Number In Custody
Quarter 4 SFY12 vs. Quarter 4 SFY13

The Lines Are the Total Number Of
Commit/Releases Quarter 4 SFY13



Juveniles in IDJC Custody Behavioral Health Demographics on June 30, 2013

| | |
|---------------------------|-------|
| Substance Abuse Problems | 63.8% |
| Mental Health Diagnosis | 80.2% |
| Co-Occurring Disorders | 48.3% |
| Adjudicated Sex Offenders | 31.9% |



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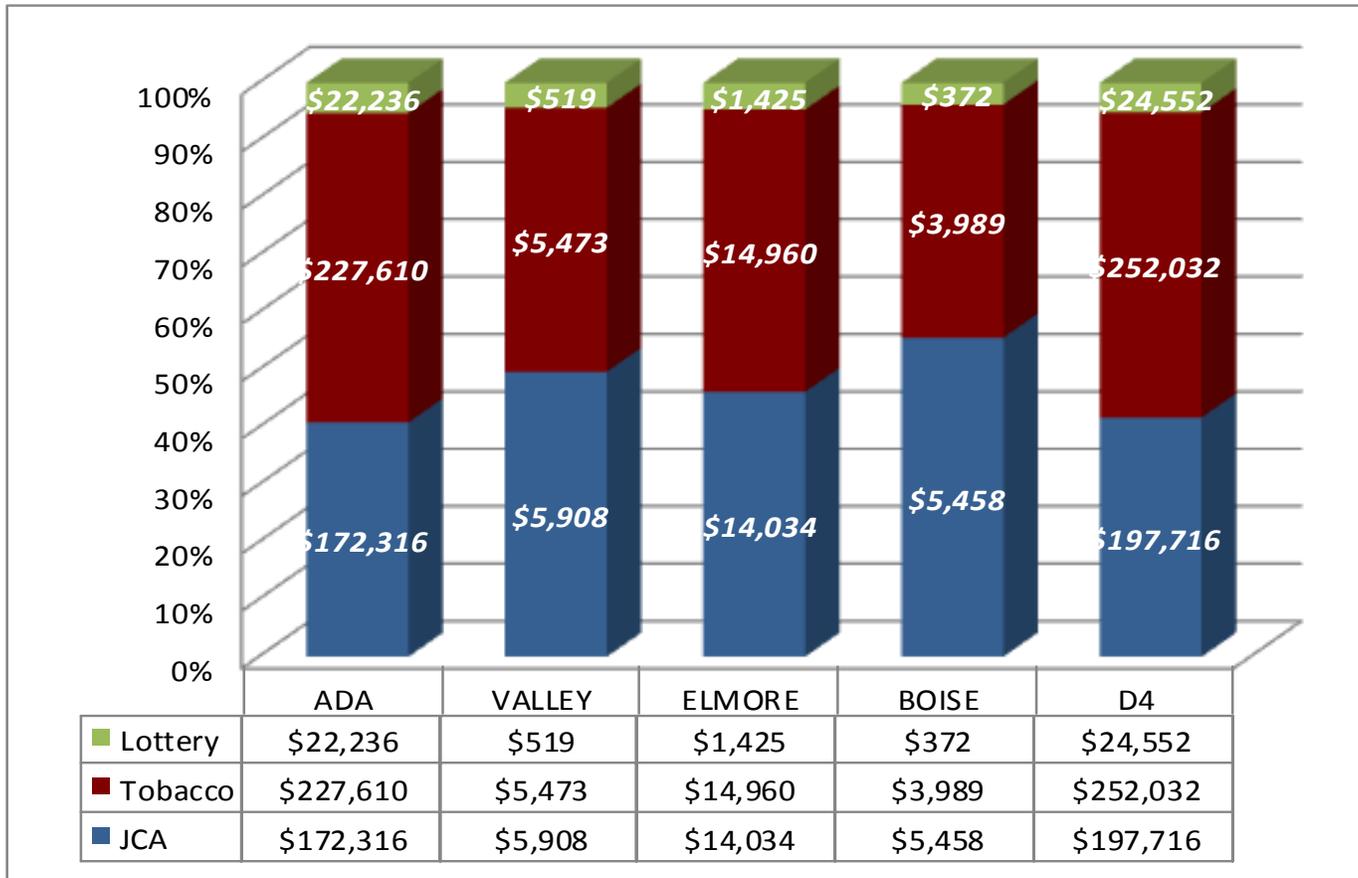


Idaho Department of Juvenile Corrections District 4 Fiscal Fact Sheet Qtr 4 (April 1, 2013 — June 30, 2013)



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Approximate State Funding Distributed Q1 (July '13) SFY14 (JCA, Tobacco, and Lottery Funds)



| Approximate Ancillary Grant Funds Awarded Q4 SFY13 | | | |
|---|---------------|-----------|-----------|
| County | Mental Health | CIP | Reentry |
| Ada | \$ 14,338 | \$ 4,464 | \$ 18,662 |
| Boise | \$ 0 | \$ 0 | \$ 0 |
| Elmore | \$ 0 | \$ 0 | \$ 2,600 |
| Valley | \$ 0 | \$ 11,440 | \$ 0 |

| JJ Substance Use Disorder Services thru Q4 SFY13 | | | |
|---|---------------|--------------------|------------------|
| County | Annual Budget | Treatment \$ Spent | Juveniles Served |
| Ada | \$ 806,476 | \$ 728,418 | 335 |
| Boise | \$ 16,472 | \$ 5,927 | 4 |
| Elmore | \$ 91,168 | \$ 134,795 | 21 |
| Valley | \$ 15,976 | \$ 10,205 | 9 |