



Idaho Department of Juvenile Corrections District 3 Demographic Fact Sheet Qtr 4 (April 1, 2013 — June 30, 2013)



Sharon Harrigfeld
Director

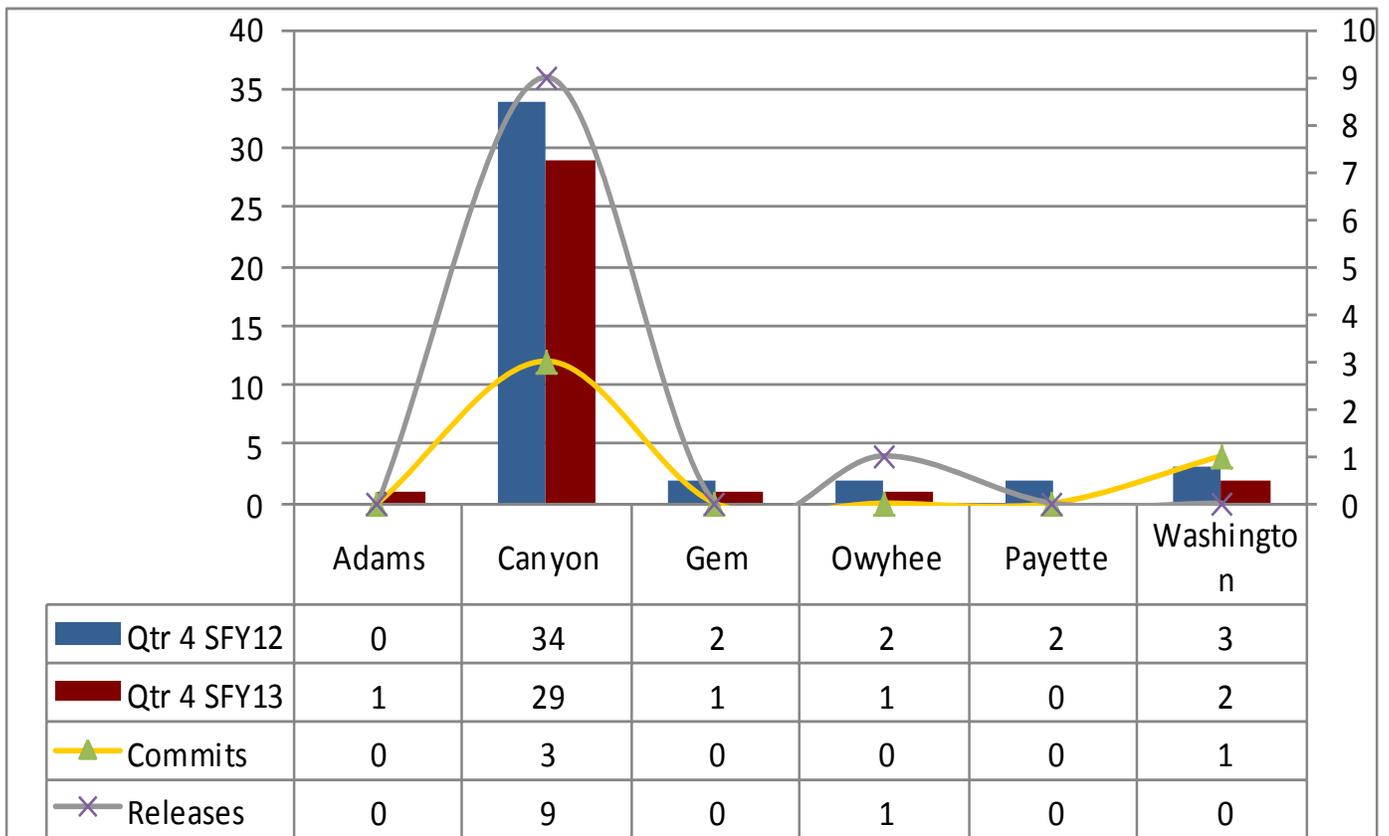
RULE 19 Pre-Commitment Screenings

During Jan 1, 2013 thru March 31, 2013: 3 Juveniles were screened 66.6% were diverted
(Number of juveniles screened and the percent of those juveniles diverted from IDJC custody for 60 days after the latest screening date)

# of Pre-Screens	% Diverted	# of Pre-Screens	% Diverted	# of Pre-Screens	% Diverted
Adams	0	0.0%	Canyon	3	66.6%
Owyhee	0	0.0%	Payette	0	0.0%
			Gem	0	0.0%
			Washington	0	0.0%

**The Bars Are the Total Number In Custody
Quarter 4 SFY12 vs. Quarter 4 SFY13**

**The Lines Are the Total Number Of
Commit/Releases Quarter 4 SFY13**



Juveniles in IDJC Custody Behavioral Health Demographics on June 30, 2013

Substance Abuse Problems	55.9%
Mental Health Diagnosis	79.4%
Co-Occurring Disorders	38.2%
Adjudicated Sex Offenders	32.4%



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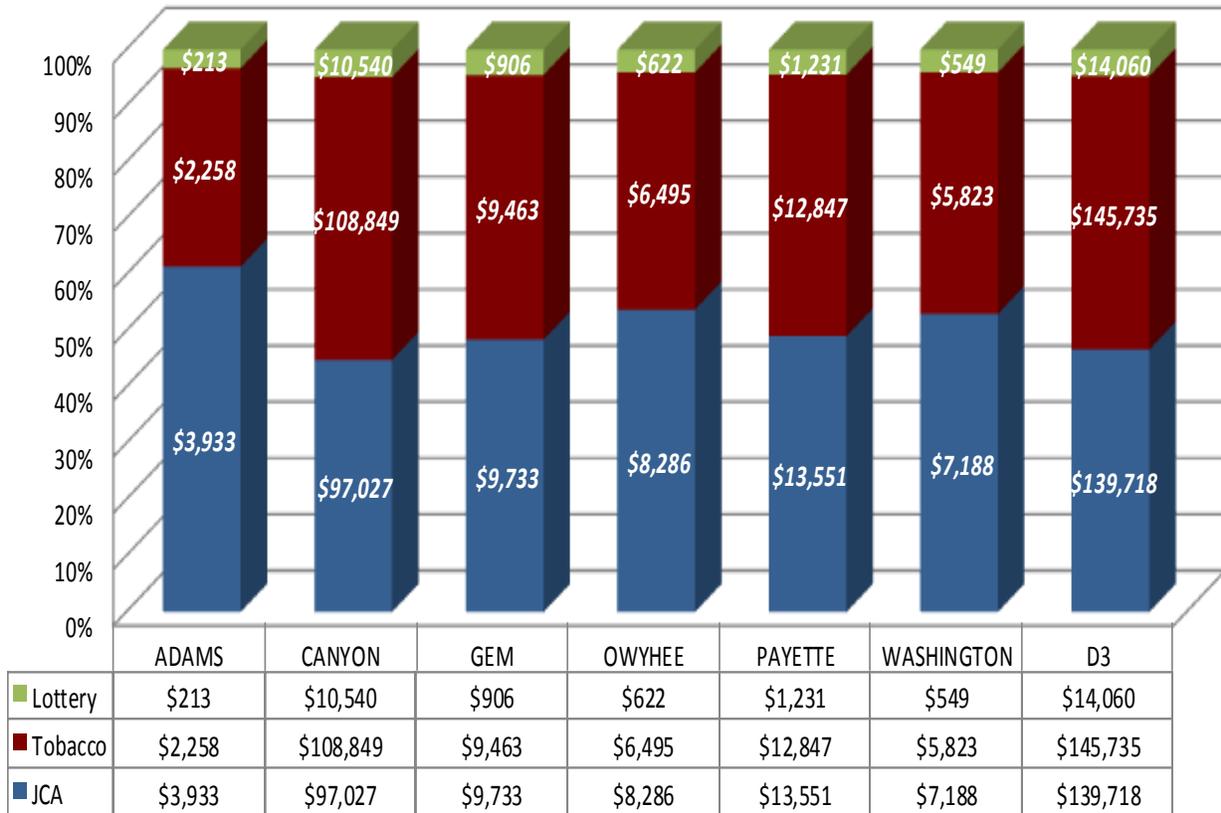


Idaho Department of Juvenile Corrections District 3 Fiscal Fact Sheet Qtr 4 (April 1, 2013 — June 30, 2013)



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Approximate State Funding Distributed Q1 (July '13) SFY14 (JCA, Tobacco, and Lottery Funds)



Approximate Ancillary Grant Funds Awarded Q4 SFY13

County	Mental Health	CIP	Reentry
Adams	\$ 0	\$ 0	\$ 0
Canyon	\$ 6,200	\$ 10,728	\$ 0
Gem	\$ 0	\$ 0	\$ 0
Owyhee	\$ 0	\$ 0	\$ 0
Payette	\$ 0	\$ 3,200	\$ 0
Washington	\$ 0	\$ 0	\$ 0

JJ Substance Use Disorder Services thru Q4 SFY13

County	Annual Budget	Treatment \$ Spent	Juveniles Served
Adams	\$ 6,280	\$ 494	0
Canyon	\$ 597,281	\$ 429,053	174
Gem	\$ 43,311	\$ 25,996	6
Owyhee	\$ 57,758	\$ 73,805	12
Payette	\$ 83,476	\$ 59,441	6
Washington	\$ 39,878	\$ 42,665	15