



Idaho Department of Juvenile Corrections District 1 Demographic Fact Sheet Qtr 4 (April 1, 2013 — June 30, 2013)



Sharon Harrigfeld
Director

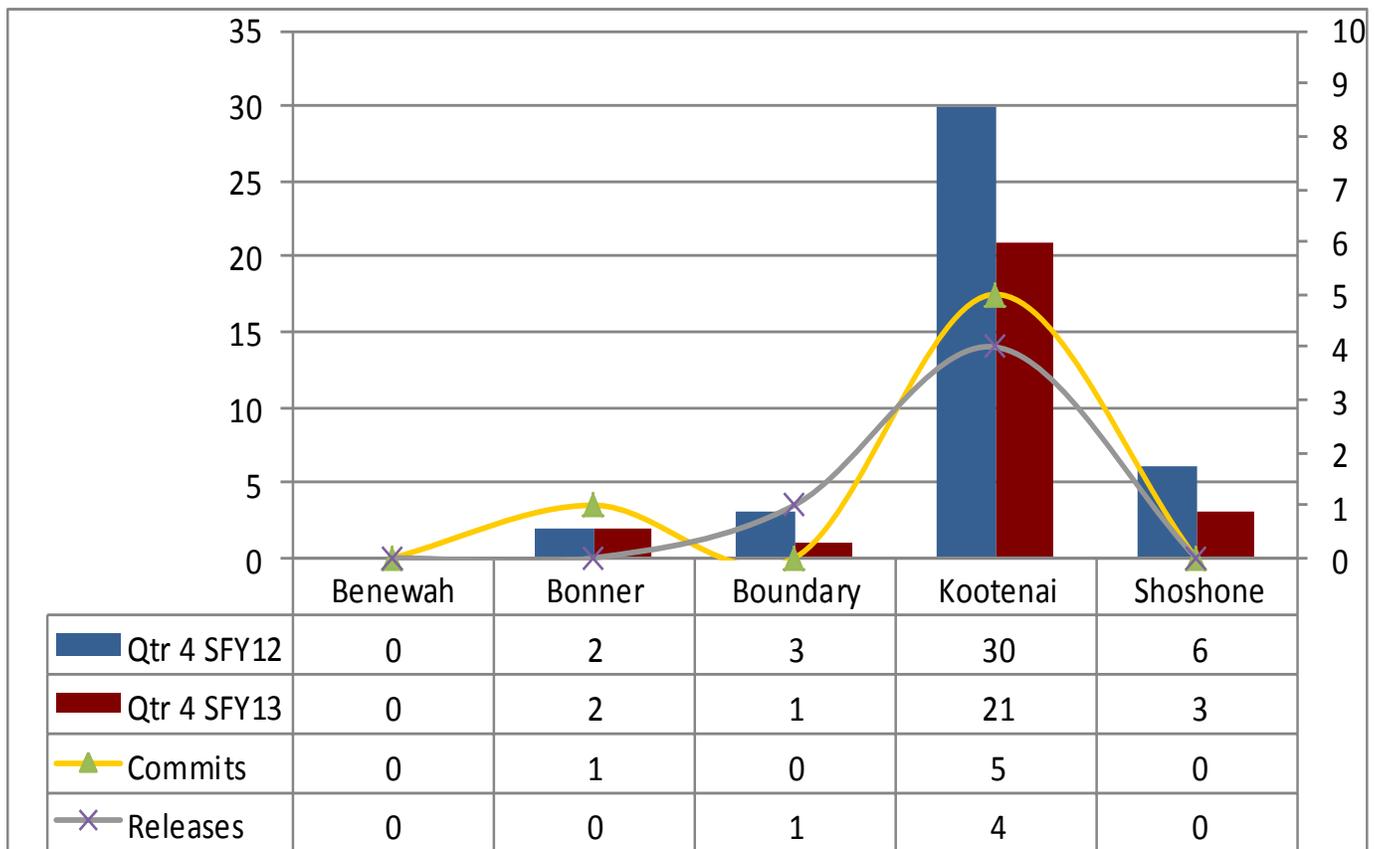
RULE 19 Pre-Commitment Screenings

During Jan 1, 2013 thru March 31, 2013: 2 Juveniles were screened 50% were diverted
(Number of juveniles screened and the percent of those juveniles diverted from IDJC custody for 60 days after the latest screening date)

# of Pre-Screens	% Diverted	# of Pre-Screens	% Diverted	# of Pre-Screens	% Diverted
Benewah	0	0.0%	Bonner	0	0.0%
Kootenai	2	50.0%	Shoshone	0	0.0%
			Boundary	0	0.0%

**The Bars Are the Total Number In Custody
Quarter 4 SFY12 vs. Quarter 4 SFY13**

**The Lines Are the Total Number Of
Commit/Releases Quarter 4 SFY13**



Juveniles in IDJC Custody Behavioral Health Demographics on June 30, 2013

Substance Abuse Problems	70.4%
Mental Health Diagnosis	88.9%
Co-Occurring Disorders	59.3%
Adjudicated Sex Offenders	29.6%



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Idaho Department of Juvenile Corrections District 1 Fiscal Fact Sheet Qtr 4 (April 1, 2013— June 30, 2013)



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Approximate State Funding Distributed Q1 (July '13) SFY14 (JCA, Tobacco, and Lottery Funds)



	BENEWAH	BONNER	BOUNDARY	KOOTENAI	SHOSHONE	D1
Lottery	\$496	\$2,200	\$588	\$7,738	\$690	\$11,712
Tobacco	\$5,229	\$23,172	\$6,135	\$80,139	\$7,196	\$121,871
JCA	\$6,336	\$18,614	\$7,686	\$61,805	\$7,386	\$101,827

Approximate Ancillary Grant Funds Awarded Q4 SFY13

County	Mental Health	CIP	Reentry
Benewah	\$ 0	\$ 1,740	\$ 0
Bonner	\$ 0	\$ 0	\$ 0
Boundary	\$ 0	\$ 0	\$ 0
Kootenai	\$ 23,400	\$ 4,680	\$ 3,197
Shoshone	\$ 0	\$ 0	\$ 0

JJ Substance Use Disorder Services thru Q4 SFY13

County	Annual Budget	Treatment \$ Spent	Juveniles Served
Benewah	\$ 20,804	\$ 14,856	8
Bonner	\$ 80,684	\$ 41,064	29
Boundary	\$ 24,528	\$ 9,977	16
Kootenai	\$ 298,472	\$ 175,633	133
Shoshone	\$ 24,012	\$ 7,743	15